

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	96.82 %	96.71 %	3	96.45 %	48	52	
% of Funds Disbursed	90.52 %	90.39 %	4	87.93 %	50	52	
Leveraging Ratio for Rental Activities	6.95	8.33	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.24 %	96.44 %	5	83.38 %	35	43	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.52 %	84.93 %	6	70.15 %	43	45	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.76 %	90.61 %	2	80.67 %	82	87	
% of 0-30% AMI Renters to All Renters***	74.06 %	59.72 %	1	45.30 %	84	89	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.85 %	1	95.32 %	100	100	
Overall Ranking:			In State:	3 / 6	Nationally:	92 93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,174	\$12,122		\$26,635	401 Units	16.70 %	
Homebuyer Unit	\$7,478	\$15,687		\$14,938	296 Units	12.30 %	
Homeowner-Rehab Unit	\$21,350	\$20,101		\$20,675	42 Units	1.70 %	
TBRA Unit	\$457	\$751		\$3,216	1,666 Units	69.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cedar Rapids IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$55,636	\$33,761	\$22,068
State:*	\$85,367	\$70,841	\$42,386
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	65.3	91.2	88.1	46.9	Single/Non-Elderly:	32.4	45.8	14.3	29.6
Black/African American:	31.9	5.4	11.9	49.1	Elderly:	5.0	0.7	19.0	1.8
Asian:	0.2	0.0	0.0	0.4	Related/Single Parent:	40.4	27.5	23.8	54.4
American Indian/Alaska Native:	0.5	0.3	0.0	0.4	Related/Two Parent:	16.2	19.0	38.1	4.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.0	6.4	4.8	9.3
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.7	0.0	0.0					
Asian/Pacific Islander:	0.5	1.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	1.4	0.0	3.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.7	45.1	23.8	26.5	Section 8:	29.7	0.0 [#]		
2 Persons:	19.7	23.1	26.2	21.2	HOME TBRA:	0.0			
3 Persons:	16.7	16.3	14.3	23.5	Other:	9.7			
4 Persons:	15.5	11.9	16.7	15.5	No Assistance:	60.6			
5 Persons:	8.5	2.4	14.3	6.2					
6 Persons:	3.7	0.7	2.4	4.4					
7 Persons:	1.5	0.7	0.0	2.2					
8 or more Persons:	0.7	0.0	2.4	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				73

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cedar Rapids State: IA Group Rank: 92
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 93
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	94.24	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	72.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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